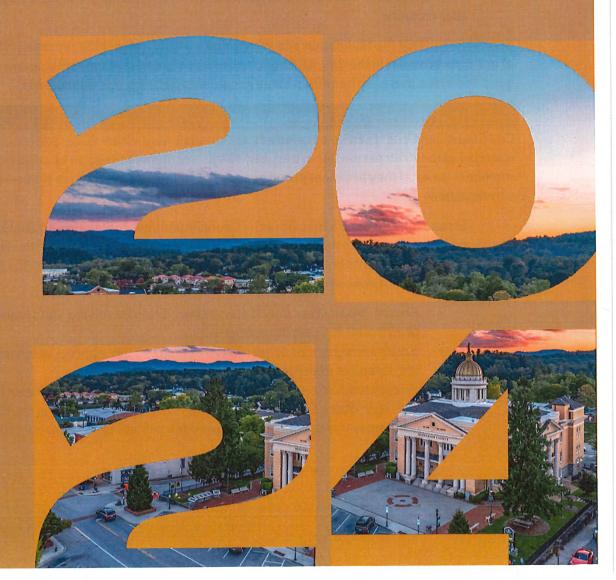


City of Hendersonville City Council Retreat Summary





Welcome & Orientation

The City of Hendersonville held Day 2 of its 2024 City Council retreat on Friday, March 15 at the Hendersonville Board of Realtors. The retreat was professionally facilitated by Warren Miller and Drew Finley of Fountainworks, a consulting firm focused on supporting public sector organizations. The retreat revolved around the theme of growth and the phrase "from seed to tree." John Connet, City Manager, kicked off the day by explaining this theme and sharing some interesting facts from the City Council meeting minutes books. Councilmembers then reflected on a "seed" that was planted in the community in the past that they are proud to see has now grown into a "tree." Each Councilmember's response is included below:

Councilmember Jeff Miller – Main Street renovation and Laura E. Corn Mini Golf Course at Edwards Park.

Mayor Barbara Volk - Skate park at Patton Park.

Councilmember Dr. Jennifer Hensley – A long history of good decisions that has led to numerous amenities and a high quality of life in the community.

Mayor Pro Tempore Lyndsey Simpson – The construction and expansion of the Oklawaha Greenway trail.

Councilmember Debbie O' Neal Roundtree – 7^{th} Avenue upgrades and ongoing branding and visioning.

Connet added that the foundation and architecture of City Hall in 1928 represents the embodiment of good government in the City. All Councilmembers agreed that the City boasts a long history of good decisions that have benefited today's residents, visitors, and businesses.

Celebration of 2023 Accomplishments

City Council and staff then celebrated key accomplishments from 2023. Staff conducted a similar exercise at their retreat earlier in the year, so this segment focused on hearing from City Council members on what they are most proud of and why. Below are the themes that emerged from the conversation:

Strong Infrastructure Investment – Councilmembers mentioned a variety of ongoing and completed projects that represent strong investment in the City's critical infrastructure. These investments benefit not only City residents but also more than 85,000 people in Henderson County who are served by the City's utility system.

- French Broad River Raw Water Intake State Revolving Fund loan to keep up with growth and mitigate drought effects.
- Solids Management Grant (\$14.75 million) State appropriation for treatment facility solids management improvements.
- 2 Reported SSOs Only two sanitary sewer overflows were reported in 2023.
- 100-Year Water System Anniversary Strong investments in the City's public drinking water system have allowed the system to sustainably grow for over a century.

 Robust public education campaigns – <u>Public education and outreach</u> has grown in recent years with initiatives such as Drinking Water Week, Fix a Leak Week, and Cease the Grease.

Strong Support for City Employees – City Council has advocated for and adopted several policies that provide excellent compensation, benefits, and professional development opportunities for City employees:

- Paid family leave
- 401(k) match
- Excellent medical benefits

Two Councilmembers noted that the City's paid family leave policy sets the City apart from its employment competitors, and one Councilmember even recounted a story of a City employee who cried tears of joy after learning of the passage of the paid family leave policy. City Council agreed that attracting top talent is important, and competition in the job market is high. This strong support for City employees allows the City to keep up and remain competitive. City employees are the "boots on the ground" who serve and keep the community running.

Strategic Housing Plan – Two Councilmembers specifically highlighted the major progress the City has made with advancing affordable housing in the community.

- The City is in the early stages of developing a strategic housing plan that will build on those efforts.
- One Councilmember observed that in many ways, "everything circles around housing."

Laura E. Corn Mini Golf Course at Edwards Park – City Council agreed that this putt-putt golf course is an outstanding entertainment amenity that appeals to families and community members of all ages.



Grants and Special Appropriations – The City has won a wide variety of grants to fund projects across several departments. These grants have allowed the City to maintain a high quality of life without increasing cost of living for residents.

Ecusta Trail – The City's support for the development of the Ecusta Trail, which is a proposed rail trail that will run from Hendersonville to Brevard once complete, is a significant economic development opportunity that will also promote community health and wellness, outdoor activities, and active lifestyles.

• The 7th Avenue Streetscape project dovetails nicely with this effort and will include a connection to the Ecusta Trail.

Reduced Crime – The City's Police Chief, Blair Myhand, has led efforts that have reduced crime in the City.

- The Police Department's monthly newsletter keeps the community informed.
- Professionalization and modernization of the Police Department.

ISO Class 1 Rating – The City's Fire Department achieved a Class 1 rating from the Insurance Services Office. This rating is a badge of honor that is only achieved by a select percentage of fire departments across the country.

City staff also highlighted several other accomplishments worth celebrating including demonstrating resilience in surviving the recent cyberattack, hiring a Sustainability Manager, and building the Downtown parking deck.

Collectively, all of these accomplishments showcase the City Council's outstanding leadership and the City's high-quality staff.

Campfire: What Fuels Us As Leaders

City Council and staff then discussed what fuels them as leaders by reflecting on rewarding and challenging experiences in their careers. They considered the following questions:

- 1. How did the challenging experiences push you as a leader?
- 2. How were you tested as a leader during these challenging experiences?
- 3. Which positive aspects of your leadership style shined through during your rewarding experiences?
- 4. What did you learn about yourself as a result of these experiences?

Council and staff first reflected on these questions individually, then with a partner, and finally with the whole group. Below are the key takeaways from these conversations:

- There is a positive ripple effect from rewarding experiences. For example, paid family leave benefited not only City staff but also their families.
- Skepticism and negativity push us A good example is the mini golf course. City Council
 endured criticism for prioritizing this project, but Council did not waver from their vision
 and delivered a high-quality amenity that the community loves.

- Showing up and being accessible is important Sometimes the most important role an
 elected official can fill is showing up and listening to the concerns of community members.
 Being accessible and listening to the views of others is important for building trust.
- Regular introspection is important Introspection is a highly valued quality in a leader and allows us to consistently reevaluate our performance.
- Time management is a challenge Councilmembers are generally "spread thin" and cannot always attend or participate in everything they would like. Acknowledging and working to manage that tension is important.
- Keeping the long game in mind is important but challenging to communicate to the community. Councilmembers sometimes struggle to demonstrate the value of investing in long-term projects since the benefits of those projects are not yet visible, but will be in the future.
- Cooperation, collaboration, and respect from all Councilmembers has allowed the Council
 to perform at a high level and develop a strong working relationship with City
 management.



City Council then reflected on what they see as the most important traits that leaders should embody in their work. Below are the traits that Councilmembers listed:

- Active listening Connecting with people and truly understanding them and their perspective goes a long way. Your idea is not the only idea.
- Empathy Placing oneself in someone else's shoes is a valuable skill and can help balance emotions.
- Thick skin The ability to endure criticism and not let negative feedback derail leadership efforts is critical.
- Avoid preconceived notions Keeping an open mind and not prematurely judging people or situations is very important.

Priorities for 2024

Next, City Council and staff discussed priorities for 2024. The purpose of this segment was to gain clarity on the goal areas that City staff should prioritize in the coming year.

Prior to the retreat, City staff sorted the goals within each goal area into four categories: seed, seedling, sapling, and tree. The definitions for each of these four categories are included on page 9 of this summary. City staff plan to regularly update and monitor progress on these goals through the strategic plan report.

City Council conducted a prioritization exercise where they reviewed and ranked their highest priority goal areas for the upcoming year. They also added two new goal areas and made clarifications and adjustments to existing goals and goal areas. Councilmembers each received dot stickers with the following assigned point values:

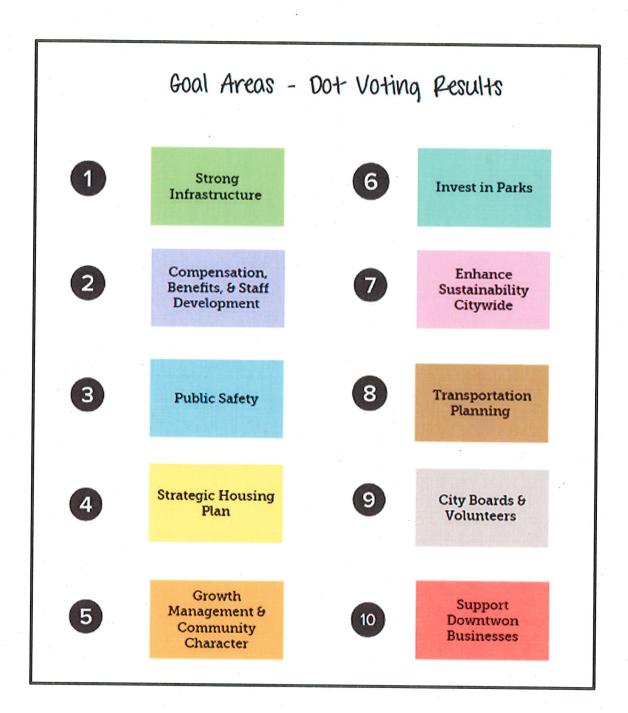
- 1 Red Dot (5 points)
- 2 Green Dots (3 points each)
- 3 Blue Dots (1 point each)

Results: Councilmembers chose from the goal areas listed below. Several clarifications and goal area title changes were made to better reflect the content of the goal areas:

- Strong Infrastructure 21 total points received
- Compensation, Benefits, and Staff Development 14 total points received
- Public Safety 13 total points received
- Strategic Housing Plan 8 total points received
- Growth Management & Community Character 8 total points received
- Invest in City Parks 3 total points received
- Enhance Sustainability Citywide 2 total points received
- Transportation Planning 1 total point received
- City Boards & Volunteers O total points received
- Support Downtown Businesses O total points received
- Leverage 1/4 Cent Sales Tax
 - o Exempted from dot voting exercise since this goal area is a legislative issue that is not directly within City Council's control.



The list below ranks tl exercise:	he goal areas in a	accordance with	the results of the	e dot voting	



Below are the individual voting results for each Councilmember:

Councilmember Jeff Miller

- 1 Red Dot = Public Safety
- 2 Green Dots = Strong Infrastructure and Compensation, Benefits, & Staff Development
- 3 Blue Dots = Strategic Housing Plan, Strategic Housing Plan, and Compensation, Benefits, & Staff Development

Mayor Barbara Volk

- 1 Red Dot = Public Safety
- 2 Green Dots = Strong Infrastructure and Compensation, Benefits, and Staff Development
- 3 Blue Dots = Growth Management & Community Character, Strategic Housing Plan, and Invest in Parks

Councilmember Dr. Jennifer Hensley

- 1Red Dot = Strong Infrastructure
- 2 Green Dots = Public Safety and Compensation, Benefits, & Staff Development
- 3 Blue Dots = Transportation Planning, Strategic Housing Plan, and Growth Management & Community Character

Mayor Pro Tempore Lyndsey Simpson

- 1 Red Dot = Strong Infrastructure
- 2 Green Dots = Growth Management & Community Character and Compensation, Benefits, & Staff Development
- 3 Blue Dots = Invest in Parks, Enhance Sustainability Citywide, and Strategic Housing Plan

Councilmember Debbie O' Neal Roundtree

- 1 Red Dot = Strong Infrastructure
- 2 Green Dots = Strategic Housing Plan and Growth Management & Community Character
- 3 Blue Dots = Invest in Parks, Enhance Sustainability Citywide, and Compensation, Benefits, & Staff Development

These prioritization results will provide strategic direction and guide City staff as they allocate time, energy, and resources to all of these goal areas and goals.

During this segment, City Council and staff also agreed on several clarifications related to goal area title changes and goal title changes. Below on page 9 is an updated version of the strategic plan report that reflects these changes.

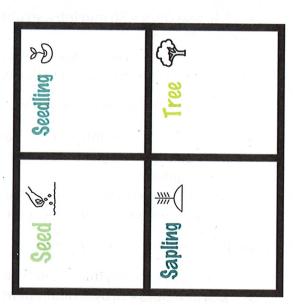
FY24 Status Update Categories

Seed = Goal is still being evaluated for next steps. Funding or staffing resources may not be available to advance this goal at this time.

Seedling = Goal has made some progress. However, there are still larger steps that need to be taken. Funding availability or staffing resources may be slowing this goal down.

Goal is well on its way to being achieved. Funding and staffing resources are available to bring this goal to life. Final steps are being evaluated or executed to achieve the goal. Sapling =

Tree = Goal has been achieved and is ready to be celebrated.



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Invest in City Parks

lang	Status	Notes
24.1.a	Seedling	Ħ
Issue a Parks Bond		include prioritizing and formalizing a list of projects to include in a general obligation bond issuance including funding strategies.
24.1.b	Seedling	City Staff have completed a tree canopy study which will help guide strategies around
Plant Trees in Flood		improving canopy within the City. The City owns and will acquire several parcels in floodplain areas that could potentially be used for canopy improvements.
24.1.c	Seed	Staff have not engaged external stakeholders in the allocation of the remaining 1%
\$0.01 of Occupancy Tax		occupancy tax available to the TDA.
24.1.d	Seedling	The draft master plan identifies existing park maintenance and improvement as a high
Take Care of		priority and ranks many of the existing parks in below average condition. The City has
Existing Parks		allocated CIP funding to existing parks including budget for Patton Park and Sullivan Park.
•		Sullivan Park stream restoration project will be completed in 2024.
24.1.e	Seedling	The City is working with Kiwanis to fundraise for a new splash pad at Patton Park. A
Splash Pad Ribbon		location has been identified and staff are working through logistics to build and operate the
Cutting		facility next to Patton Pool. The City does not have adequate funding at this time to build the
		facility.
24.1.f	Seedling	New signage has been included in the Laura E. Corn mini-golf course. This signage
Signage for Parks	23)	followed the branding of the wayfinding signs throughout the City. New Main St. signage is
))	being installed following the same brand. There is a need to establish a branding manual
		for park signage moving forward.
24.1.g	Sapling	The City recently opened the reimagined Edwards Park and Laura E. Corn mini-golf. The
Improve and		Clear Creek Greenway will be completed in the next 18 months. In addition, there is a
Expand Parks		property along the Clear Creek Greenway and one along Bat Fork Creek near Jackson Park
		that will be acquired for open space/passive recreation. Additionally, the Lower Mud Creek
		Flood Mitigation project will provide further passive recreation including installation of a
3	7	portion of the Above the Mud greenway. Once the Above the Mud Feasibility Study is
	2	completed in FY24, funding will continue to be pursued for the full construction of the

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Transaction of the state of the		
		greenway (connecting the Ecusta to the Oklawaha). An 18-hole disc golf course will be
111111111111111111111111111111111111111		completed in 2024 at the northern end of the Oklawaha Greenway
24.1.h	Seed	Provided City Council with conceptual plan options for a S. Main St. park which will help
Park on S. Main St.		improve direction on how to proceed with transportation projects occurring in that area
The state of the s		Currently, funding has not been identified to move forward with a S Main St nark
24.1.i	Sapling	New City projects include bike racks as part of the design and construction. Some new
More Bike Racks		areas that include bike racks are City Ops, Fire Station #1, Edwards Park, and S. Main St.
		More detail needs to be developed on future bike rack locations through allocations in the
		City's budget process and further collaboration with area non-profits
24.1.j	Sapling	Staff are bidding the project for completion in 2024. This will improve access to and from
Striping S. Main St.		the Ecusta Trail via Main Street, provide additional parking spaces, and add bike corrals
for Bikes		

Strategic Housing Plan

Goal	Status	Notes
24.2.a	Seedling	Strategic Housing Plan has not begun however funding is in place. Heard input
Complete Strategic		around this goal throughout comp. plan outreach.
Housing Plan		
Including	÷.	
Stakeholder Input		
24.2.b	Seed	Strategic Housing Plan has not begun however funding is in place.
Incentives for		
Developers		
24.2.c	Seedling	The Strategic Housing Plan and Housing Committee will help further define this
More Affordable		goal.
Housing		
24.2.d	Seedling	The Strategic Housing Plan and Housing Committee will help further define this
Workforce Housing		goal.
24.2.e	Sapling	Legal is drafting the resolution which is expected to be adopted by June $30^{ m th}$
Resolution for		2024.
Housing Authority		
Powers		
24.2.f	Seedling	City Council entitled 681 Units in 2023. The Strategic Housing Plan and Housing
Housing at all Price		Committee will help further define this goal.
Points		

Growth Management and Community Character

Goal	Status	Notes
24.3.a	Seedling	The comp. plan will identify areas suitable for density. Need further definition
Right Density		through a development ordinance.
24.3.b	Seedling	Further definition of 24.3.a will help identify strategies for density bonuses
Support Density for		associated with affordability and market rates. The strategic housing plan will
Affordability		have influence and strategies for this goal.
24.3.c	Seedling	The Downtown Master Plan will lay the foundation for right height guidelines.
Right Height		
24.3.d	Seedling	The Downtown Master Plan will lay the foundation for style guidelines.
Develop Style	. 0	
Guidelines/Overlays		
24.3.e	Seedling	The Downtown Master Plan will lay the foundation for form-based code guidelines
Pursue Form Based		
Code		
24.3.f	Seedling	The comp. plan will define what we desire in certain areas of the City Need further
More By-Right	7	definition through a development ordinance.
Development		
24.3.g	Seedling	The comp. plan has identified underutilized properties as well as scoring
Look for Other	T E	commercial suitability of parcels. Staff is also looking at areas for public
Commercial		investment (parks, infrastructure, etc) that will help encourage commercial
Centers		development.
24.3.h	J.	Complete Comprehensive Plan. The County just adopted their comprehensive plan
	2	this week. The goal should be to bring the County and the City's plans together over
		time.
24.3.i		Start Unified Development Ordinance
	8.	

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Transportation Planning

Goal 24.4.a Issue a Transportation Bond 24.4.b Street Cut/Repairs Efficiency 24.4.c Traffic Calming	Iling	This goal is in its infancy as many plans need to be completed prior to moving forward. An intermediate step may be to leverage a G.O. Bond for existing NCDOT projects that require City funding. Timing between pavement cuts and repair of cuts has improved in the last year due to more efficient use of Cityworks. Staff are continuing to evaluate efficiencies for this program and are tracking more data in Cityworks to provide insights on how to
Calming	lling	This goal is in its infancy as many plans need to be completed prior to moving forward. An intermediate step may be to leverage a G.O. Bond for existing NCDOT projects that require City funding. Timing between pavement cuts and repair of cuts has improved in the last year due to more efficient use of Cityworks. Staff are continuing to evaluate efficiencies for this program and are tracking more data in Cityworks to provide insights on how to
Calming	lling	forward. An intermediate step may be to leverage a b.U. Bond for existing including including. projects that require City funding. Timing between pavement cuts and repair of cuts has improved in the last year due to more efficient use of Cityworks. Staff are continuing to evaluate efficiencies for this program and are tracking more data in Cityworks to provide insights on how to
Cut/Repairs ncy	lling	projects that require City funding. Timing between pavement cuts and repair of cuts has improved in the last year due to more efficient use of Cityworks. Staff are continuing to evaluate efficiencies for this program and are tracking more data in Cityworks to provide insights on how to
Cut/Repairs ncy Calming	lling	Timing between pavement cuts and repair of cuts has improved in the last year due to more efficient use of Cityworks. Staff are continuing to evaluate efficiencies for this program and are tracking more data in Cityworks to provide insights on how to
Cut/Repairs ncy Calming		more efficient use of Cityworks. Staff are continuing to evaluate efficiencies for this program and are tracking more data in Cityworks to provide insights on how to
ncy Calming		program and are tracking more data in Cityworks to provide insights on how to
Calming	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Calming		further improve.
Traffic Calming		Staff are exploring the option to produce this study with in-house engineering staff. S
		Main St project includes road diet and bike lanes thereby incorporating traffic
Policy		calming.
24.4.d Seedling	lling	Pavement condition score will be updated this year. This will guide future funding
Improve Pavement		use. 7th Avenue Streetscape project will be completed. The 4th/Ashe Water & Sewer
Condition Score		Improvement Project will include the repaving of several streets thereby improving
	d	pavement condition scores. As part of an initiative to more closely coordinate
	š	infrastructure CIP projects, staff will work to efficiently complete underground
		improvements ahead of resurfacing. Staff are proposing an increase in the motor
		vehicle fee to put additional resources behind street resurfacings.
24.4.e Seed	7	Staff have an on-call agreement with Kimley-Horn for City led traffic impact
Traffic Impact for		analysis.
New Development		
	9	
	8	

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24.4.f	Seed	The French Broad River MPO received a Safe Streets for All grant from 115DOT to
Better	a.	develop a Safety Action Plan for the five-county area (Buncombe Haywood
Connectivity/Flow	*	Henderson, Madison, and Transylvania counties.) Developing this plan will provide a
	9	path toward a safer transportation network and enable our region to apply for
		implementation funds through USDOT. City staff have been involved in the selection
5 2 200	2	of a consultant to complete this study and local stakeholders will be involved
	- 10	throughout its completion. The Action Plan should be completed by late 2024 and
		projects will be identified that could then be applied for funding. S Main Street project
	* * *	will be completed to connect pedestrians/bicyclists from the Ecusta to downtown.
		Above the Mud Feasibility Study will be completed to help boost funding applications
		to connect the Ecusta to the Oklawaha. There is a Saluda Grade Feasibility Study to
		be completed this year that will do the same for that project. Both projects would
		form a transformational greenway/transportation network. City Council needs to let
	ı	the French Broad River MPO and Division Engineer know that multimodal
		transportation is a priority. There is an important economic development piece of
		pedestrian and bike infrastructure.
24.4.g	Sapling	Design and traffic modeling data has been prepared by Kimley-Horn and City is
Narrow King Street		awaiting confirmation from NCDOT that the City can construct the narrowing and
		sidewalk project from 2nd to 4th Avenues once funds are available in the City budget.
24.4.h	Seedling	City Police have enhanced their traffic unit in recent years, but funding constraints
Address Motor		have made it unlikely to expand staffing in the coming year. Motor vehicle accidents
Vehicle Accidents		were down 3% in 2023. There have been three pedestrian fatalities in the last 30 days.
		all on US Highway 64. This is outrageously outside the norm.

Leverage a 1/2 Cent Sales Tax

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gual	Jiaius	
24.5.a	Seed	Council has advocated with our local state legislators for this potential revenue source.
Educate		Staff continue to provide data around the impacts of this revenue source.
and Lobby	191 20 8 9 1 16 5	

Compensation, Benefits, & Staff Development

Goal	Status	Notes
24.6.(1).a Sa	Sapling	Career ladders are almost completed for all departments across the City.
Keep Employees		
Moving Up Grades		
	Seedling	City cost of living adjustments are beginning to fall behind the living wage
Increase COLA to		growth and will continue to lag without additional revenues. Incremental
Keep Up with Market		increases in the City's merit pay has stalled in FY25.

City Boards & Volunteers

Goal	Status	Notes
24.6.(2).a	Sapling	Appreciation event to become an annual occurrence.
Value/Celebrate		
Boards		
24.6.(2).b	Seedling	A training was conducted this year and recorded for future board use.
Educate Boards		Additional trainings are needed to be formalized across all boards.
24.6.(2).c	Seedling	Updates to the Comprehensive Plan and Zoning Ordinance will aim to reduce
Clarify Ordinances		the number of Conditional Rezonings required to be heard by the Planning
and Simplify Roles		Board and others. The updated tree ordinance has helped clarify the Tree
		Board's role. City Council priorities should be City board priorities. Council
		sets strategic vision for City with input from Boards.

Enhance Sustainability Citywide

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Goal	Status	Notes
24.6.(3).a	Tree	Staff explored this opportunity but does not feel it is feasible at this time.
Explore Merging		
Boards		
24.6.(3).b	Tree	There was a clear focus on sustainability during comp. plan input and drafting.
Incorporate		
Sustainability in	4	
Comp. Plan		
24.6.(3).c	Sapling	The Sustainability Plan and development of City building/facility efficiency
Finalize		standards are underway.
Sustainability Plan		
24.6.(3).d	Tree	City Council will consider the new tree ordinance in April 2023.
Update and		
Strengthen Tree		
Ordinances	The second secon	

Goal	Status	Notes
24.9.a	Tree	Continued support and funding for this program are strong. Future years are
Support		expected to bolster additional plantings through a new fee in lieu of tree
NeighborWoods		plantings in the tree ordinance.
Program		
24.9.b	Tree	Continued support and funding for this program are strong. Future years are
Increase Tree		expected to bolster additional plantings through a new fee in lieu of tree
Budget		plantings in the tree ordinance.

Support Downtown Businesses

Goal Status Notes	
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Public Safety

- a. Enhance Downtown Safety Program
 - Civilian traffic investigators apprenticeship program
 - Hire part time while they go to college through the CJ Fellows program
 - Then appoint them as officers
- b. Explore Social Worker Co-responder Models and Crisis Response
 - Intern social worker to build program at no cost to the City (through Western Carolina University)
 - Councilmember Simpson said this goal should move to the top
 - Councilmember Jennifer Hensley noted that it is important for police to be present when people are blatantly breaking the law
 - Crisis Intervention Training (CIT)
 - Designed as a diversion program.
 - O Has not been a focus in the police department in the past.
 - McDonald's homicide highlighted the need for this training (Jacklyn Reed).
 - Might mean that officers spend an hour on a call instead of 15 minutes.
 - Social worker co-responders provide the right tool for the job.
 Using just police officers for crisis intervention is like using a Phillips head screwdriver when we need a socket wrench.
 - Review of body-worn camera footage from a recent shooting demonstrated that officers need to work on managing crime scenes and dealing with victims and victims' families. Officers face an extreme emotional response in crisis situations. They can be viewed as uncaring if they try to do their law enforcement job instead of dealing with the pain that is happening.
 - People are unpredictable in crisis and things can change fast.
 We need to keep people safe.
- c. Maintain ISO 1 Rating
- d. Explore QRV Option for Medical Response
- e. Expand Code Enforcement Capacity
 - Burned property is an issue.
 - Work through complex code enforcement projects.
 - Planners have less capacity to do code enforcement.
 - City has not taken a proactive approach to the commercial building code.
 - As rents go up and retail changes, there is an opportunity to be proactive with code enforcement and avoid blight.

- There are renters who are living in substandard homes countywide.
- Property owners need to maintain properties. If they do not, there should be legal consequences.
- Letting buildings fall apart affects everyone.
- f. Strengthen Commercial Maintenance Code
- g. Vacant Property Registration
- h. Expand Installation of Cameras throughout Public Areas, Especially in Downtown
 - Be careful about how we increase police presence in Downtown
 - Make sure we be careful with interactions with the homeless population
- i. Continued Flooding Response Process Improvements

Strong Utility Infrastructure

- a. Continue Projects to Further Reduce Sanitary Sewer Overflows (SSOs).
- b. Dedicate Funding Plan for Treatment, Distribution, and Collection Master Plans for Water and Sewer.
- c. Dedicate Funding for Projects Resulting from the Stormwater Master Plan.
- d. Expand Water Treatment Plant to 15 MGD.
- e. Funding for Projects from Stormwater Master Plan.

Seeing What We Are Celebrating: Drone Video

At lunchtime, City Council and staff watched a <u>drone video</u> that displayed progress on important City projects. This video provided an opportunity for City staff to inform Council of the work that went into bringing these projects to fruition.

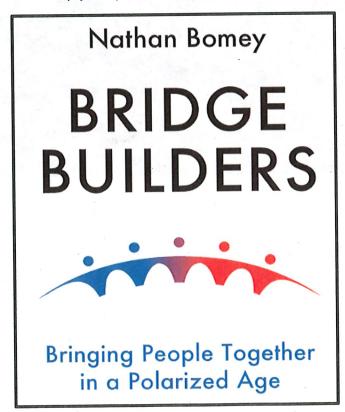


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Preparing Ourselves as Leaders for the Year Ahead

To conclude the day, City Council and staff prepared themselves for the upcoming year, which they anticipate will be disruptive and stressful in many ways. The conversation revolved around two key themes: remaining resilient and building bridges. City leadership will soon convene a book club where they will read and reflect on Nathan Bomey's *Bridge Builders: Bringing People Together in a Polarized Age.* During this segment, City Council and staff discussed strategies for remaining resilient and building bridges:

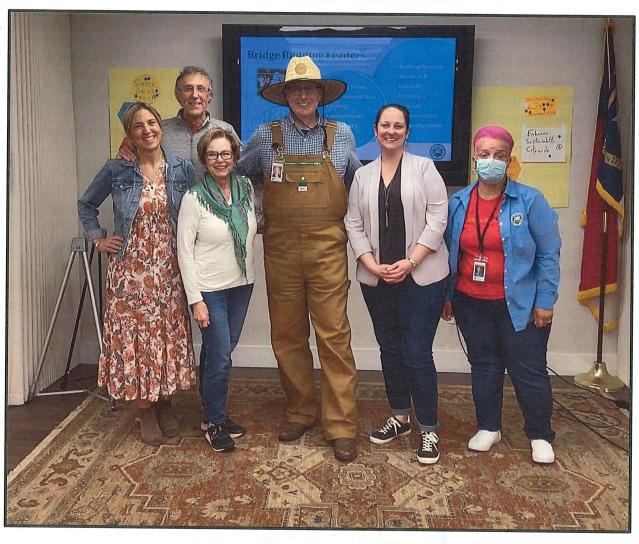
- Provide deadlines and timeframes For example, an email requesting that someone review important information can appear urgent if a deadline is not attached to it.
- Provide more notice for events Organizing events requires a lot of planning and coordination. Communicate early and often about event details.
- Correct misinformation Whether during public comment at a City Council meeting or on social media, combat misinformation with accurate information.
- Be conveners Connect and bring together passionate community leaders to solve complex problems such as childcare.
- Do what is right, even when it is tough Support each other and make ethical, smart decisions (even if those decisions may be unpopular to some).
- Be persistent Keep bringing important issues to the table. Saying no does not mean an idea is not valid. Continue to highlight important issues that need to be addressed.
- Do not bear the burden of attempting to solve everything The City deals with many wicked issues that do not have easy answers or solutions. With most (if not all) of these issues, the City will play an important role in developing solutions. However, in many cases, City Council and staff are simply one piece of the solution.



Next Steps & Adjourn

• City staff will make updates to the strategic plan and report back to Council.

John Connet thanked City Council and staff for their participation and the retreat adjourned. Let the seeds be planted and grow!



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Appendix

Parking Lot

City leaders placed the topic of parking in the parking lot. Parking will be discussed at an upcoming City Council meeting.

Barbara Volk, Mayor

ATTEST:

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